The Meeting Rooms, Church Lane St Arvans, Chepstow, NP16 6EU

T. 07902 511468 E. clerk@starvanscouncil.co.uk

Minutes of the Extra-Ordinary Meeting of St Arvans Community Council held in the Meeting Rooms on Tuesday 24th January at 6.00pm

- 1. ATTENDANCE: Cllrs R Edwards (Chair), A Clay, P Farley, & B Howells. ALSO PRESENT: Mrs L Allen, Locum Clerk APOLOGIES FOR ABSENCE - none
- 2. APPOINTMENT OF NTERIM PROPER OFFICER It was **resolved** to appoint Mrs L Allen as the interim Proper Officer for the duration of the meeting.

3. BUDGET FOR 2023/24 PRECEPT

OR CYMU

Following presentation of quotations and further discussion, it was **resolved** to set the precept for 2023/24 at **£29,231.00** in line with the following budget.

STAFF & OFFICE		
Clerk annual salary	5520	
RFO annual salary	1380	
Clerk admin allowance (pro-rata)	250	
RFO admin allowance (pro-rata)	62	
Clerk/RFO - training & mileage	120	
Subscriptions (SLCC & OVW & ICO)	350	
Audit of Accounts - internal	150	
Audit of Accounts - external	220	
Insurance	620	
		8672
COUNCILLORS		
Councillors' allowances 7 x £150	1050	
Chair's allowance	250	
CommCllrs training OVW/other	280	
CommCllrs mileage allowances	100	
		1680
PROPERTIES		
KGF Playground		
annual H&S inspection	140	

area sweep incl Tree & Barrier	256	256
The Fountain		2065
fence repairs	/5	
	75	
willow removal	300	
tree surgery incl hedges	750	
tree inspection	120	
grass cutting	560	
annual H&S inspection	260	
Park Sports Field		
		5550
hedge cutting/ maintenance	100	
mole control	400	
fence maintenance & repair	200	
tree surgery	150	
tree inspection	80	
grass cutting	560	
bench repairs/replacements	800	
play equipment repair & replace	3000	
play equipment replacement	120	

WI Maple Tree		
Christmas tree lights	240	
replace cut-out, fit commando socket	682	
electricity costs	100	
		1022
COMMUNICATIONS & MEETINGS		
Web Site & Emails	466	
Hall hire - Meeting Rooms	500	
Hybrid meetings	200	
Printing costs	100	
Mobile phone	150	
		1416
HIGHWAYS & MAINTENANCE		
Devauden Road Traffic Project	1100	
Street/Pavement Clean - MCC 1 day	765	
Traffic cones	50	
Litter Pick - KWT/BCW	270	



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Footpath markers	80	
Maintenance services contractor*	1000	
		3265
ENVIRONMENT		
Defibrillators - Upper Devauden Road	500	
Defibrillators - batteries, pads, labels	200	
Dog bins - emptying	1275	
Dog bins - bags & labels	80	
Environment & Biodiversity	500	
Memorial Hall Centenary	250	
		2805

Section 137 grants to organisations	500	500
CONTINGENCY	2000	2000

	TOTAL	29,231	29,231
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