

**Detailed Budget 2023/24**  
**Approved at the Extraordinary Meeting of St Arvans Community Council**  
**on Tuesday 24th January 2023.**

St Arvans Community Council net budget for 2023/24 is £29,231. This is funded by the precept of £29,231 which will cost the average council taxpayer based on Band D £65.83 per annum.

Description	Current Annual Budget
<b>STAFF</b>	
Salaries	£6,900.00
Clerk admin allowance (pro-rata)	£250.00
RFO admin allowance (pro-rata)	£62.00
Clerk/RFO - training & mileage	£120.00
Subscriptions (Society of Local Council Clerks/One Voice Wales/ Information Commissioners Office)	£350.00
Audit of Accounts - internal	£150.00
Audit of Accounts - external	£220.00
Insurance	£620.00
<b>COUNCILLORS</b>	
Councillors' allowances 7 x £156	£1,050.00
Chair's allowance	£250.00
Councillor training (One Voice Wales/other)	£280.00
Councillor mileage allowances	£100.00
<b>KGPF</b>	
Annual Health & Safety inspection	£140.00
Play equipment replacement	£120.00
Play equipment repair	£3,000.00
Bench repairs/replacements	£800.00
Grass cutting	£560.00
Tree inspection	£80.00
Tree surgery – pro rata Monmouthshire County Council	£150.00
Fence maintenance & repair	£200.00
Mole control	£400.00
Hedge cutting/ maintenance	£100.00
<b>Park Sports Field</b>	
Annual Health & Safety inspection	£260.00
Grass cutting	£560.00
Tree inspection	£120.00
Tree surgery including hedges	£750.00
Willow removal	£300.00
Fence repairs	£75.00
<b>The Fountain</b>	
Area sweep including tree & barrier	£256.00

<b>WI Maple Tree</b>	
Christmas tree lights	£240.00
Replace cut-out, refit commando electrical socket	£682.00
Electricity costs	£100.00
<b>COMMUNICATIONS &amp; MEETINGS</b>	
Web Site & Emails hosting	£466.00
Hall hire - Meeting Rooms	£500.00
Hybrid meeting platform (Webex)	£200.00
Printing costs	£100.00
Mobile phone	£150.00
<b>HIGHWAYS &amp; MAINTENANCE</b>	
Devauden Road Traffic Project	£1,100.00
Street/Pavement Clean - MCC 1 day	£765.00
Traffic cones	£50.00
Litter Pick – Keep Wales Tidy/Boundary Commission Wales	£270.00
Footpath markers	£80.00
Maintenance services contractor	£1,000.00
<b>ENVIRONMENT</b>	
Defibrillators - new Upper Dev Road	£500.00
Defibrillators - batteries, pads, labels	£200.00
Dog bins - emptying	£1,275.00
Dog bins - bags & labels - MCC	£80.00
Environmental & Biodiversity	£500.00
Memorial Hall Centenary	£250.00
Section 137	£500.00
Contingency	£2,000.00
<b>TOTALS</b>	<b>£29,231.00</b>