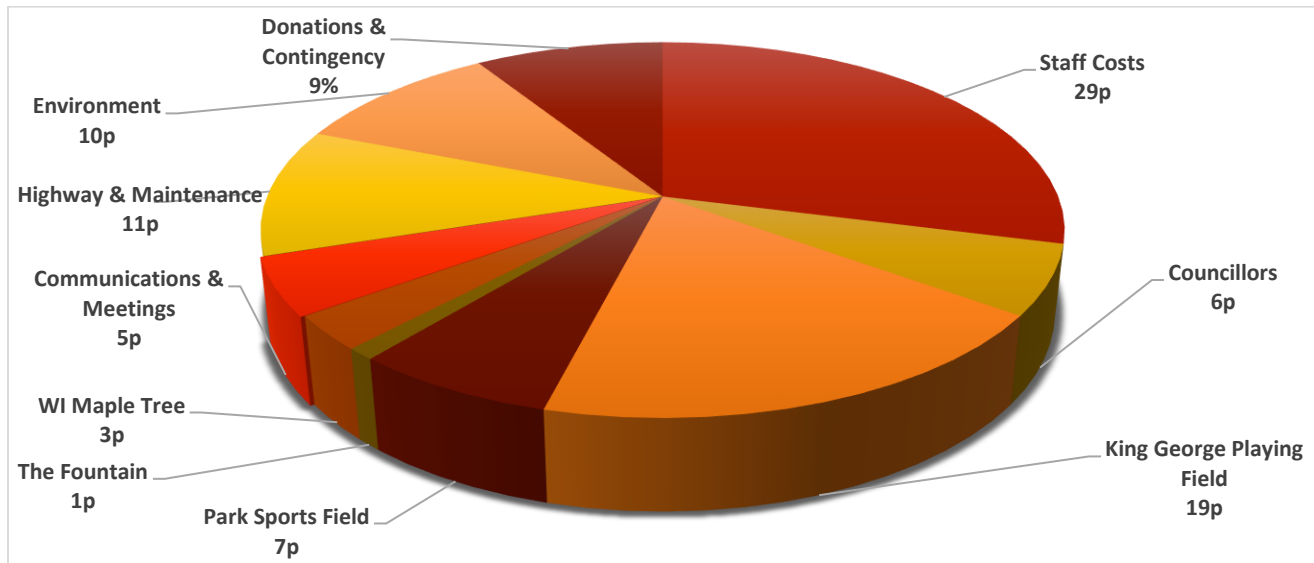


Budget 2023 - 2024

St Arvans Community Council net budget for 2023/24 is £29,231. This is funded by the precept* of £29,231 and will cost the average council taxpayer based on Band D £65.83 per annum.

For every £1 spent



- **Staff Costs** - Payroll, training, internal & external audit, insurance.
- **Councillors** - Councillors' allowances, Chair's allowance, training, mileage.
- **King George Playing Field** - Annual health & safety inspections, play equipment repair/replacement, bench repairs/replacements, grass cutting, tree inspection, tree surgery, fence maintenance/repair, mole control, hedge cutting/maintenance.
- **Park Sports Field** - Annual health & safety inspection, grass cutting, tree inspection, tree surgery inc. hedges, willow removal, fence repairs.
- **The Fountain** - area sweep inc. tree & barrier.
- **WI Maple Tree** - Christmas tree lights, electrical works and supply costs.
- **Communications & Meetings** – Website & email hosting, meeting room hire, zoom subscription, printing costs, mobile phone costs.
- **Highway & Maintenance** - Devauden Road traffic project, street/pavement clean, traffic cones, litter pick insurance, footpath markers, Maintenance services contractor.
- **Environment** - Defibrillators (new Upper Dev Road), batteries, pads, labels, Dog bins – emptying/ bags & labels Environmental & Biodiversity, Memorial Hall Centenary.
- **Donations & Contingency** - Community donations and budget contingency.

* An amount of your Council Tax which is collected on behalf of the Community Council to pay for services as detailed above.